

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	94.75 %	93.84 %	6	96.45 %	30	31	
% of Funds Disbursed	80.06 %	82.27 %	7	87.93 %	17	13	
Leveraging Ratio for Rental Activities	0.24	1.72	7	4.73	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	67.22 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.77 %	59.82 %	5	70.15 %	26	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.29 %	60.98 %	4	80.67 %	50	55	
% of 0-30% AMI Renters to All Renters***	52.94 %	32.59 %	3	45.30 %	62	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.71 %	84.35 %	6	95.32 %	16	15	
Overall Ranking:			In State: 5 / 9		Nationally: 28 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,926	\$16,768		\$26,635	68 Units	26.50 %	
Homebuyer Unit	\$23,714	\$16,368		\$14,938	16 Units	6.20 %	
Homeowner-Rehab Unit	\$16,260	\$23,783		\$20,675	173 Units	67.30 %	
TBRA Unit	\$0	\$4,122		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alexandria LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,912	\$33,849	\$18,682
State:*	\$50,721	\$72,046	\$24,195
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.5	0.0	1.7	0.0	Single/Non-Elderly:	49.2	28.6	16.8	0.0
Black/African American:	88.5	100.0	98.3	0.0	Elderly:	32.8	7.1	57.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	9.8	50.0	13.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	7.1	11.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.6	7.1	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.6	0.0	47.4	0.0	Section 8:	65.6	0.0 [#]		
2 Persons:	13.1	35.7	18.5	0.0	HOME TBRA:	0.0			
3 Persons:	11.5	50.0	15.6	0.0	Other:	0.0			
4 Persons:	4.9	14.3	8.1	0.0	No Assistance:	34.4			
5 Persons:	3.3	0.0	4.6	0.0					
6 Persons:	1.6	0.0	2.3	0.0					
7 Persons:	0.0	0.0	2.3	0.0					
8 or more Persons:	0.0	0.0	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				23

* The State average includes all local and the State PJs within that state

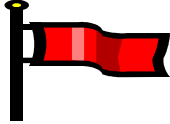
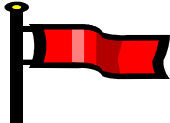
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alexandria State: LA Group Rank: 28
 (Percentile)
 State Rank: 5 / 9 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	57.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	89.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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